

Receitas de Subvenção

Exercício 2024	01/24	02/24	03/24	04/24	Total
Executado 2024	23.456.561	16.039.498	15.151.837	18.397.205	73.045.101
Projetado 2024	23.456.561	16.039.498	15.151.837	18.397.205	73.045.101

Exercício 2023	01/23	02/23	03/23	04/23	05/23	06/23	07/23	08/23	09/23	10/23	11/2023	12/2023	Total
Executado 2023	17.295.182	23.083.495	19.748.656	15.652.137	18.711.675	16.724.904	38.780.851	14.709.086	4.669.911	4.695.406	3.482.160	22.333.816	75.779.470
Projetado 2023	17.295.182	23.083.495	19.748.656	15.652.137	18.711.675	16.724.904	38.780.851	14.709.086	4.669.911	4.695.406	3.482.160	22.333.816	75.779.470

Exercício 2022	01/22	02/22	03/22	04/22	05/22	06/22	07/22	08/22	09/22	10/22	11/22	12/22	Total
Executado 2022	15.955.882	16.406.840	15.056.450	13.798.471	16.242.808	19.805.009	2.595.527	4.371.330	2.010.044	12.545.476	27.255.576	35.474.940	181.518.351
Projetado 2022	15.955.882	16.406.840	15.056.450	13.798.471	16.242.808	19.805.009	2.595.527	4.371.330	2.010.044	12.545.476	27.255.576	35.474.940	181.518.351

Exercício 2021	01/21	02/21	03/21	04/21	05/21	06/21	07/21	08/21	09/21	10/21	11/21	12/21	Total
Executado 2021	2.687.199	2.816.925	6.052.419	3.429.872	13.201.402	18.700.480	13.852.391	16.267.252	13.939.851	14.718.797	20.157.736	15.879.520	141.703.844
Projetado 2021	2.687.199	2.816.925	6.052.419	3.429.872	13.201.402	18.700.480	13.852.391	16.267.252	13.939.851	14.718.797	20.157.736	15.879.520	141.703.844