

INTERNAMENTO

MUNICÍPIO: Todos os Municípios - Geral

PERÍODO	COMÉRCIO	INDÚSTRIA					OUTROS SETORES	TOTAL PERÍODO
		INSUMOS			USO-PRÓPRIO			
		BENS FINAIS	INFORMÁTICA	COMPONENTES	BENS DE CAPITAL	FERRAM. USO-PRÓPRIO		
01/2023	29.153.261,87	457.584.129,41	345.806.794,91	264.834.702,99	22.556.392,74	10.006.842,45	0,00	1.129.942.124,37
02/2023	22.376.747,38	358.088.918,37	267.100.316,66	187.851.083,28	25.290.344,98	6.685.912,36	0,00	867.393.323,03
03/2023	16.491.632,87	427.681.016,69	381.564.595,96	284.898.650,23	18.597.390,18	10.248.236,93	0,00	1.139.481.522,86
04/2023	18.316.213,26	356.141.688,68	242.880.182,16	183.278.026,67	14.323.494,96	10.117.000,09	0,00	825.056.605,82
05/2023	20.556.568,21	440.986.115,21	321.952.513,67	219.000.357,79	16.038.772,60	11.608.209,43	0,00	1.030.142.536,91
06/2023	16.674.833,84	401.594.245,11	248.728.381,24	213.605.911,26	11.250.999,34	28.558.220,04	0,00	920.412.590,83
07/2023	24.951.047,47	507.653.557,95	246.455.559,20	261.747.844,44	18.233.698,12	18.426.601,71	0,00	1.077.468.308,89
08/2023	25.316.906,92	646.801.085,98	292.348.485,35	191.026.247,22	11.682.662,53	12.022.446,56	0,00	1.179.197.834,56
09/2023	16.388.011,73	381.703.268,20	296.577.691,92	188.959.926,69	15.153.702,05	15.999.763,47	0,00	914.782.364,06
10/2023	9.633.223,02	133.894.496,04	278.022.771,83	91.051.194,29	5.774.234,57	7.837.343,34	0,00	526.213.263,09
11/2023	7.834.172,02	233.008.716,96	266.151.796,26	78.093.176,21	6.691.261,97	8.422.128,10	0,00	600.201.251,52
12/2023	23.870.285,87	474.987.463,06	282.614.580,84	233.052.572,87	15.981.534,97	7.879.761,61	0,00	1.038.386.199,22
Até 12/2023	231.562.904,46	4.820.124.701,66	3.470.203.670,00	2.397.399.693,94	181.574.489,01	147.812.466,09	0,00	11.248.677.925,16
Acum. Ano	231.562.904,46	4.820.124.701,66	3.470.203.670,00	2.397.399.693,94	181.574.489,01	147.812.466,09	0,00	11.248.677.925,16
01/2024	44.291.469,38	714.220.144,79	281.653.844,64	301.761.234,86	25.582.584,09	22.404.762,07	0,00	1.389.914.039,83
02/2024	22.448.278,90	670.147.792,25	181.898.463,27	211.941.687,32	26.858.485,33	6.771.259,13	0,00	1.120.065.966,20
03/2024	21.299.242,70	588.693.419,45	154.554.270,00	204.940.444,41	19.193.712,20	9.511.511,06	0,00	998.192.599,82
04/2024	26.927.501,70	737.294.272,46	207.808.234,59	238.789.501,98	26.193.519,49	16.200.381,41	0,00	1.253.213.411,63
05/2024	19.305.857,60	642.709.255,23	155.858.618,66	242.220.203,30	139.560.220,92	10.237.793,92	0,00	1.209.891.949,63
06/2024	16.629.559,00	613.539.220,91	135.623.860,84	241.437.051,16	23.103.662,41	7.279.911,58	0,00	1.037.613.265,90
07/2024	26.491.444,56	868.636.019,22	179.454.679,40	317.207.128,45	27.137.382,98	13.839.228,61	0,00	1.432.765.883,22
08/2024	32.555.019,40	831.260.966,89	193.459.503,87	292.519.333,49	18.041.645,39	9.774.827,75	0,00	1.377.611.296,79
09/2024	24.956.670,63	649.469.344,96	163.063.635,97	225.953.104,24	14.287.624,29	13.513.163,41	0,00	1.091.243.543,50
10/2024	22.559.286,92	711.175.214,68	192.426.319,24	217.164.557,04	15.876.602,90	8.727.758,60	0,00	1.167.929.739,38
11/2024	20.653.326,69	616.484.098,84	109.918.303,41	158.231.494,62	12.990.047,17	10.227.903,88	0,00	928.505.174,61
12/2024	19.679.966,72	705.055.707,21	115.985.574,54	196.000.038,84	24.743.843,37	10.021.809,38	0,00	1.071.486.940,06
Acum. Ano	297.797.624,20	8.348.685.456,89	2.071.705.308,43	2.848.165.779,71	373.569.330,54	138.510.310,80	0,00	14.078.433.810,57

VARIAÇÃO PERCENTUAL: 2024/2023

01	51,93 %	56,08 %	-18,55 %	13,94 %	13,42 %	123,89 %	...	23,01 %
02	0,32 %	87,15 %	-31,90 %	12,82 %	6,20 %	1,28 %	...	29,13 %
03	29,15 %	37,65 %	-59,49 %	-28,07 %	3,21 %	-7,19 %	...	-12,40 %
04	47,01 %	107,02 %	-14,44 %	30,29 %	82,87 %	60,13 %	...	51,89 %
05	-6,08 %	45,74 %	-51,59 %	10,60 %	770,14 %	-11,81 %	...	17,45 %
06	-0,27 %	52,78 %	-45,47 %	13,03 %	105,35 %	-74,51 %	...	12,73 %
07	6,17 %	71,11 %	-27,19 %	21,19 %	48,83 %	-24,90 %	...	32,98 %
08	28,59 %	28,52 %	-33,83 %	53,13 %	54,43 %	-18,70 %	...	16,83 %
09	52,29 %	70,15 %	-45,02 %	19,58 %	-5,72 %	-15,54 %	...	19,29 %
10	134,18 %	431,15 %	-30,79 %	138,51 %	174,96 %	11,36 %	...	121,95 %
11	163,63 %	164,58 %	-58,70 %	102,62 %	94,13 %	21,44 %	...	54,70 %
12	-17,55 %	48,44 %	-58,96 %	-15,90 %	54,83 %	27,18 %	...	3,19 %
Acum. Ano	28,60 %	73,20 %	-40,30 %	18,80 %	105,74 %	-6,29 %	...	25,16 %