

Participatory PPA 2024-2027

Priorities

- 1 | Fighting hunger and reducing inequalities
- 2 | Basic education (K-12)
- 3 | Health: primary and specialized care
- 4 | Neo-industrialization, work, employment and income
- 5 | New PAC [Economic Acceleration Program]
- 6 | Fighting deforestation and facing the climate emergency

Transversal Agendas

- 1 | Children and teenagers
- 2 | Women
- 3 | Racial equality
- 4 | Indigenous peoples
- 5 | Environmental

PPA construction workshops

- 125 workshops
- 716 worked hours
- 4,400 participants

Technical Staff

- Teams from the 37 Ministries
- 36 technicians from SEPLAN/MPO

Technical partners: IPEA, ENAP, IBGE, CAF, BID

Partner teams: SOF, SMA, SNPS/PR, SECOM/PR, SAM/PR

Social participation in numbers

Intercouncil Forum

- 3 meetings
- 36 national councils represented

State Plenary Sessions

- 27 Brazilian capitals
- 34 thousand+ participants
- 309 movements/organizations presented their demands and defended proposals

Participatory Brazil Platform

- 4,087,540 hits
- 1,419,729 participants
- 1,529,826 Votes
- 8,254 Proposals

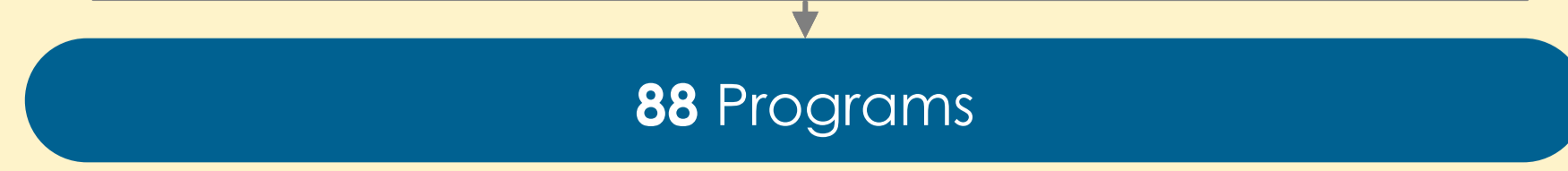
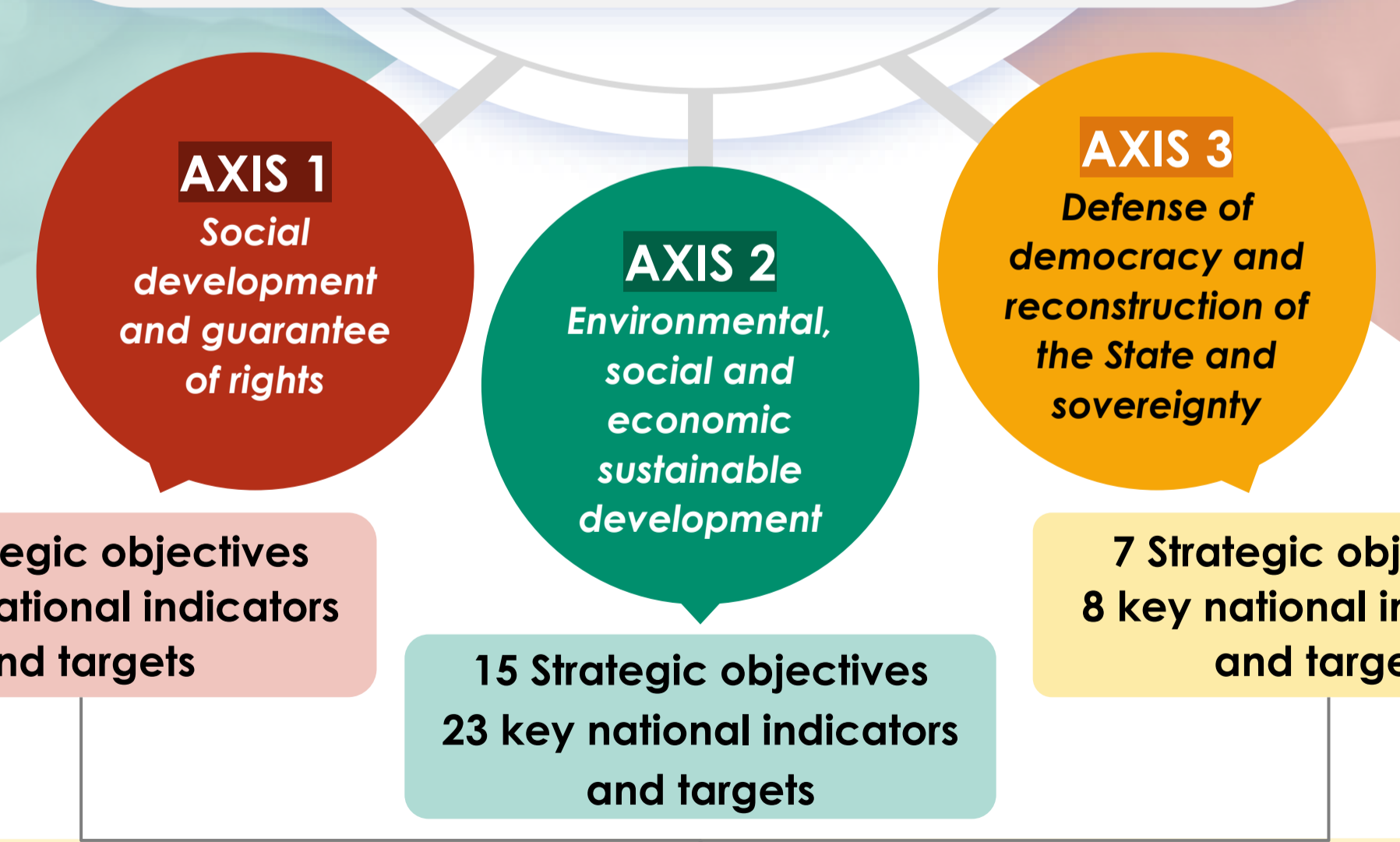
Most voted PPA programs

- 1 | Facing the climate emergency (20,534)
- 2 | Primary health care (20,427)
- 3 | Specialized health care (18,786)
- 4 | Promotion of decent work, employment and income (16,316)
- 5 | Tourism, this is the destination (15,246)

Most voted proposals by topic

- 1 | Health (360,740 votes and 1,225 proposals)
- 2 | Justice and public security (193,828 votes and 322 proposals)
- 3 | Education (190,654 votes and 1,225 proposals)
- 4 | Human rights and citizenship (79,509 votes and 511 proposals)
- 5 | Development, industry, commerce and services (69,822 votes and 115 proposals)

Source: General Secretariat of the President of the Republic





Future Vision for Brazil in 2027



“A democratic, fair, developed and environmentally sustainable country, where all people live with quality, dignity and respect for diversity”

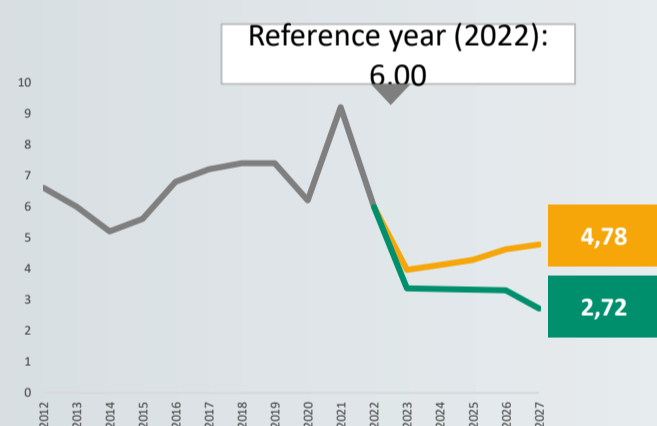


Vision of the Future 2027

“A democratic, fair, developed and environmentally sustainable country, where all people live with quality, dignity and respect for diversity”

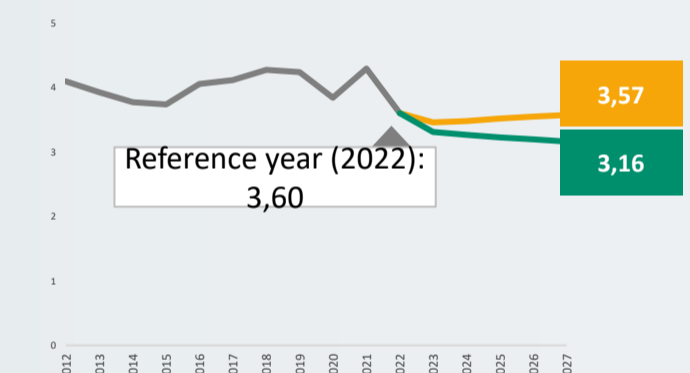
Key national indicators and targets

Extreme poverty rate



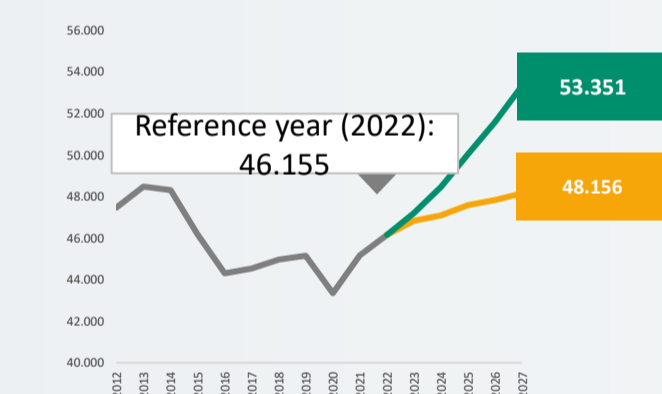
Source: Continued Pnad /IBGE. Projections prepared by the MPO based on estimates from IPEA and SPE/MF. Note: Line of US\$2.15 per person per day, converted by the 2017 purchasing power parity factor.

Ratio between the incomes of the richest 10% and the poorest 40%



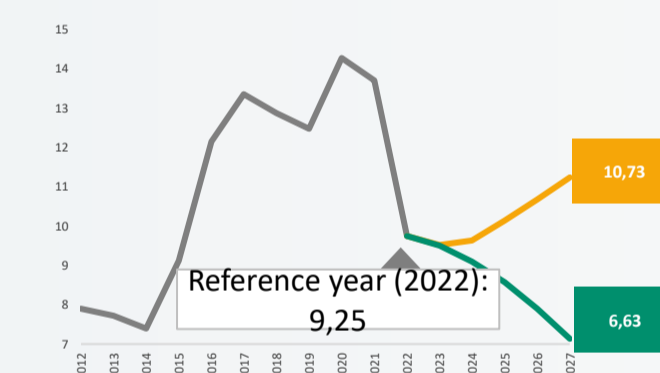
Source: Continued Pnad /IBGE. Projections prepared by the MPO based on estimates from IPEA and SPE/MF.

Gross domestic product per capita (in R\$ 2022)



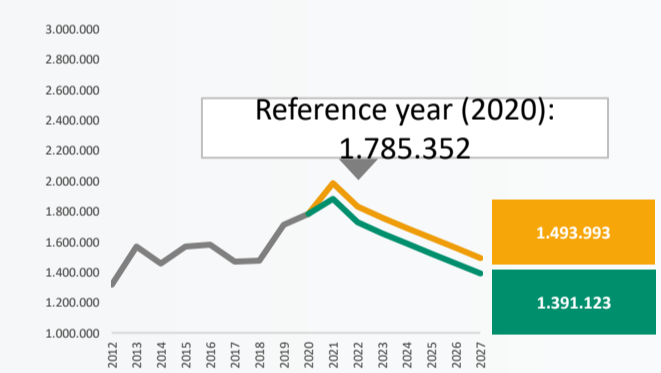
Source: Continued Pnad /IBGE. Projections prepared by the MPO based on estimates from IPEA and SPE/MF.

Unemployment rate (annual average)



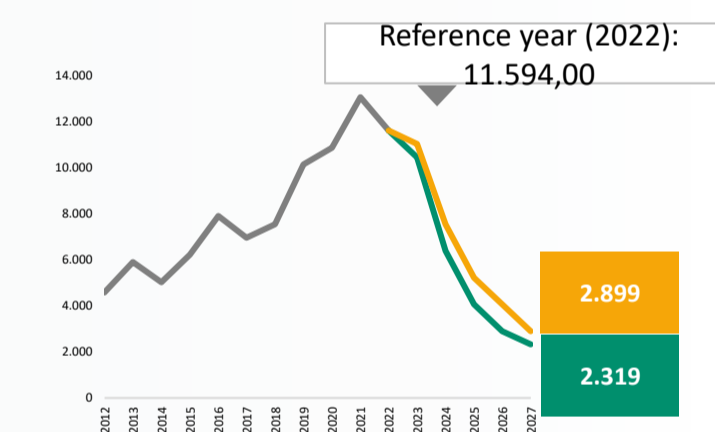
Source: Continued Pnad /IBGE. Projections prepared by the MPO based on estimates from IPEA and SPE/MF.

Emission of Greenhouse Gases (GHG) in Brazil (in Gg)



Source: National Emissions Registration System (Sirene). Projections prepared by the MPO based on information from the MMA.

Annual deforestation in the Amazon biome (in km²)



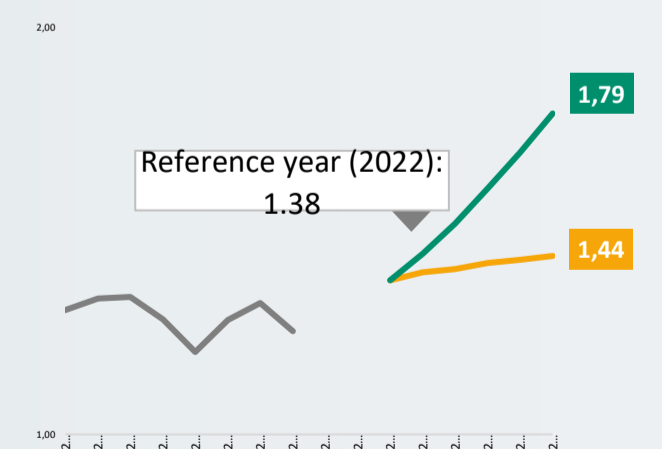
Source: Source: Portal TerraBrasilis/Inpe. Projections prepared by the MPO based on information from the MMA.

Per capita household income in large regions

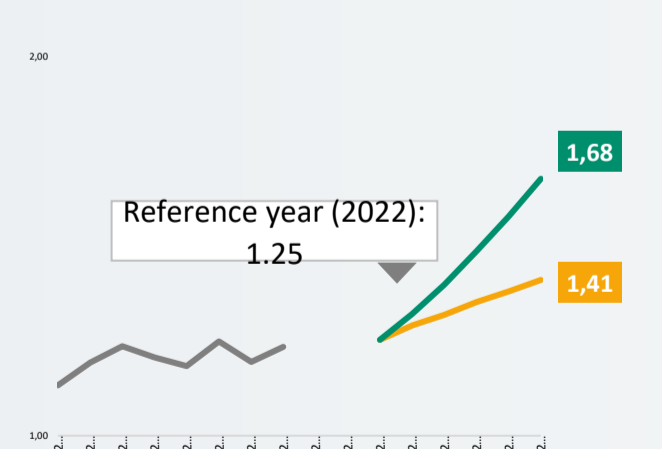
(in thousands of R\$ in 2022)

Source: Continued Pnad /IBGE. Projections prepared by the MPO based on IPEA estimates.

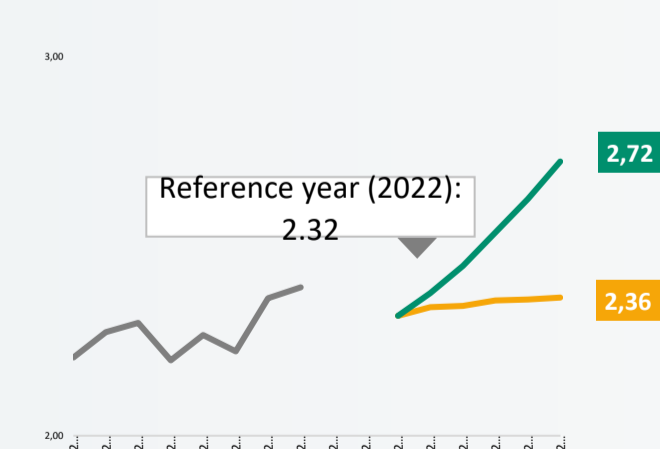
North



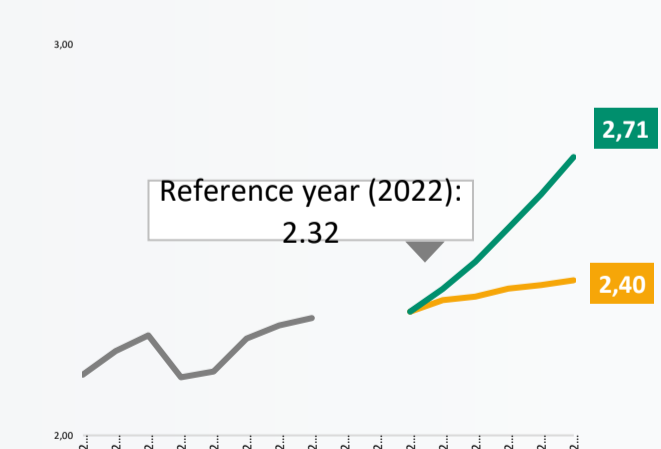
Northeast



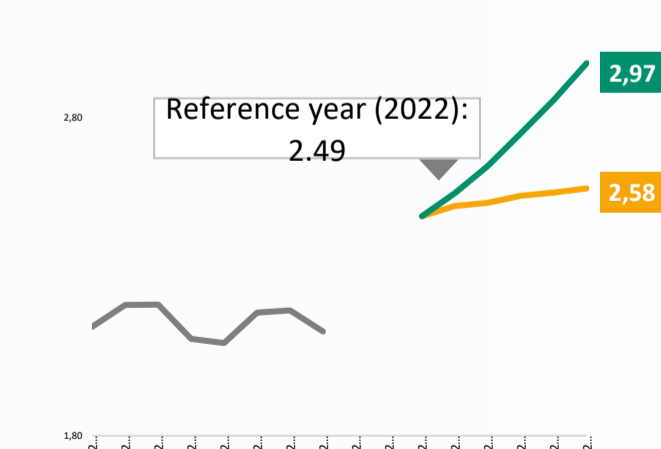
Southeast



South



Midwest



Legend: ■ Desirable result ■ Reference result



AXIS 1:

Social development and guarantee of rights

- ✓ 13 strategic objectives
- ✓ 31 key indicators and targets
- ✓ 41 programs
- ✓ 211 specific objectives, with indicators and targets



AXIS 2:

Development economic and sustainability socio-environmental and climate

- ✓ 15 strategic objectives
- ✓ 23 key indicators and targets
- ✓ 35 programs
- ✓ 176 specific objectives, with indicators and targets

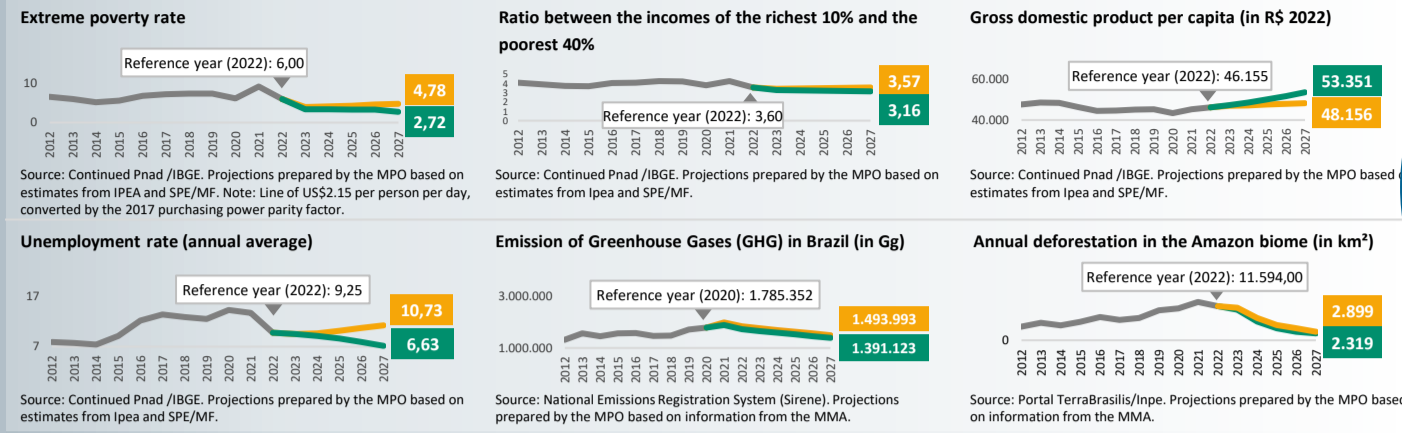


AXIS 3:

Defense of democracy and reconstruction of the State and sovereignty

- ✓ 7 strategic objectives
- ✓ 8 key indicators and targets
- ✓ 12 programs
- ✓ 77 specific objectives, with indicators and targets

Key national indicators and targets



Government priorities

- Fighting hunger and reducing inequalities
- Basic Education
- Health: primary and specialized care
- Neo-industrialization, work, employment and income
- New PAC [Economic Acceleration Program]
- Fighting deforestation and facing the climate emergency

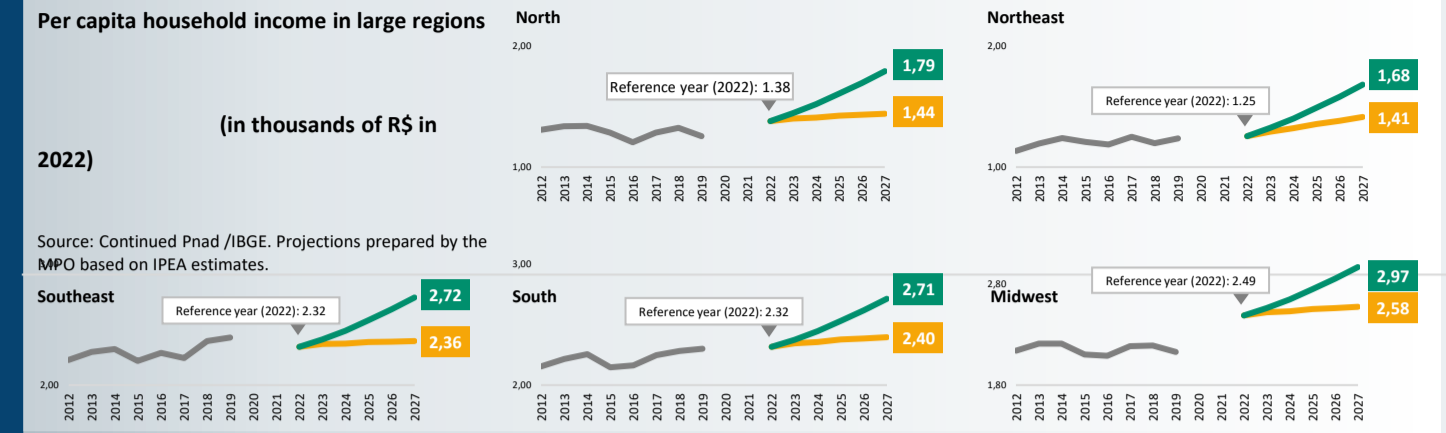
Vision of the Future 2027

“A democratic, fair, developed and environmentally sustainable country, where all people live with quality, dignity and respect for diversity”

Values

Democracy | Diversity and social justice | Socio-environmental sustainability | Social Participation | Collaborative Action | Fiscal and social responsibility | Management excellence

Key national indicators and targets



Transversal agendas

- Children and teenagers
- Women
- Racial equality
- Indigenous peoples
- Environmental

AXIS 1: Social development and guarantee of rights

Strategic objectives

- Tackling food insecurity and poverty, removing Brazil from the Hunger Map and benefiting people in conditions of social vulnerability
- Expand the population's access to quality public health care by strengthening the Unified Health System (SUS)
- Expand access and quality of early childhood and elementary education, with a focus on the full development of students
- Increase the quality of secondary, technical and higher education, preparing citizens to deal with professional and ethical challenges in a world undergoing intense technological transformation
- Strengthen the creative economy, memory and cultural diversity, valuing art and popular culture in all its forms of expression
- Promote human rights as an instrument of social inclusion and protection of people and groups who are victims of injustice and oppression
- Strengthen protection and care policies for women, seeking equal rights, financial autonomy, equal pay and the reduction of violence
- Promote the rights of indigenous peoples, quilombolas and traditional populations, ensuring a dignified life and citizenship by valuing their culture, traditions, ways of life and knowledge
- Combat racism and promote racial equality in a structural and transversal way
- Ensure social security protection for all forms of occupation, employment and work relationships, with financial sustainability
- Encourage the transition to creative and sustainable cities, with integrated investments in mobility, housing, basic sanitation, social facilities and infrastructure
- Strengthen citizen and integrated public security, articulating prevention and qualified use of law enforcement action
- Expand access to sport and physical activities, focusing on training, development and quality of life

41 Programs

- Food and nutritional security and fighting hunger
- Bolsa Família: social protection through income transfer and the articulation of public policies
- Social protection through the Unified Social Assistance System (SUAS)
- Inclusion of vulnerable families in the Single Registry and production of information and knowledge for social policies
- Socioeconomic inclusion of the public in the Single Registry
- Structuring the National Care Policy
- Primary health care
- Specialized health care
- Management, work, education and digital transformation in health
- Research, development, innovation, production and evaluation of health technologies
- Qualification of pharmaceutical assistance in the Unified Health System
- Health and environmental surveillance
- Indigenous peoples' health
- Democratic basic education, with quality and equity
- Professional and technological education that transforms
- Higher education: quality, democracy and sustainability
- Right to culture
- Youth: rights, participation and well-being
- Promotion of citizenship, defense of human rights and reparations for violations
- National program to promote the rights of the homeless population
- Promotion of the right to grow old and the human rights of older people
- Promotion of the rights of people with disabilities
- Promotion and defense of the rights of LGBTQIA+ people
- Promotion and full protection of the human rights of children and teenagers with absolute priority
- Women's economic autonomy
- Equal decision-making and power for women
- Woman: living without violence
- Demarcation and management of indigenous territories for good living, sustainability and fighting the climate emergency
- Multiethnic-cultural and social rights for the full exercise of citizenship and well-being of indigenous peoples
- Policies for quilombolas, traditional communities of African origin, remote-region people and gypsies
- Promotion of ethnic-racial equality, fighting and overcoming racism
- Black youth alive
- Social security: promotion, guarantee of rights and citizenship
- Better cities
- Urban mobility
- Decent housing
- Living City Outskirts
- Public safety with citizenship
- Care and support for users and persons addicted to alcohol and other drugs
- Sport for life

AXIS 2: Environmental, social and economic sustainable development

Strategic objectives

- Promote conservation, restoring nature and sustainable use of the environment
- Expand capabilities for prevention, risk management and response to disasters and adaptation to climate change
- Strengthen family farming, sustainable agribusiness, fishing and aquaculture
- Promote industrialization on new technological bases and the decarbonization of the economy
- Increase the productivity and competitiveness of the economy by strengthening production chains and improving the business environment
- Expand the development of science, technology and innovation to strengthen the National ST&I System, State-research institutes-companies cooperation and international cooperation to overcome technological challenges and expand innovation capacity
- Expand the generation of decent work and employment opportunities with the productive insertion of the poorest
- Ensure the country's energy security, with the expansion of clean and renewable sources and greater energy efficiency
- Promote the digital transformation of the economy, digital inclusion and the dissemination of high-speed internet
- Promote greater logistical efficiency by valuing of air, rail, waterway and coastal trade navigation modes
- Expand Brazil's role in international trade of goods and services, diversifying the agenda and destination of Brazilian exports
- Expand water security to guarantee multiple uses of water, prioritizing efficiency and rational use
- Increase the quality and added value of services, with emphasis on tourism
- Reduce regional inequalities with greater equality of opportunities
- Promote the mineral sector with attention to opportunities at the technological frontier, ensuring sustainability, security and permanence of local employment and income conditions

35 Programs

- Facing the climate emergency
- Bioeconomy for a new cycle of prosperity
- Protection and recovery of biodiversity and fighting deforestation and fires
- Environmental quality in the city and countryside
- Risk and disaster management
- Sustainable agriculture and farming
- Agricultural defense
- Agricultural research and innovation
- Food supply and sovereignty
- Family farming and agroecology
- Land governance, agrarian reform and regularization of quilombola territories and traditional peoples and communities
- Sustainable fishing and aquaculture
- Innovation in companies for a new industrialization
- Neo-industrialization, business environment and participation in the international economy
- Economic policy for sustainable and inclusive socioeconomic growth and development
- Science, technology and innovation for social development
- Consolidation of the National Science, Technology and Innovation System – SNTI
- Nuclear policy
- Brazilian space program
- Ocean, Coastal Zone and Antarctica
- Sustainable popular and solidarity economy
- Promotion of decent work, employment and income
- Electric power
- Oil, gas, derivatives and biofuels
- Energy transition
- Communications for inclusion and transformation
- Civil Aviation
- Ports and water transport
- Road safety
- Rail transport
- Road transport
- Water resources: water in quantity and quality forever
- Tourism, this is the destination
- Regional development and territorial planning
- Safe and sustainable mining

AXIS 3: Defense of democracy and reconstruction of the State and sovereignty

Strategic objectives

- Expand participatory democracy, transparency and social control
- Promote the expansion and continuous improvement of state capabilities in order to provide quality public services to the population, with the strengthening federative cooperation, for greater national cohesion
- Intensify digital transformation at the three levels of government to increase agility and the ability to deliver results to the population
- Act in defense of sovereignty, national territory and national interests
- Promote international cooperation and integrated regional development
- Ensure a fiscal and tax regime with credibility, predictability and sustainability, which promotes greater social justice and increased investments
- Improve the justice system to expand access and exercise of rights

12 Programs

- Defense of democracy and legal security for innovation in public policies
- Reconstruction, expansion and deepening of social participation and democracy
- Planning and budgeting for sustainable and inclusive development
- Transformation of the State for citizenship and development
- Defense cooperation for national development
- National defense
- International relations and assistance to Brazilians abroad
- Public and government communication
- Financial system of the future
- Transparency, integrity and fighting corruption
- Institutional security
- Promoting access to justice and defending rights

Social participation in the preparation of the PPA



Intercouncil Forum

- 3 forums
- 36 national councils represented



State Plenary Sessions

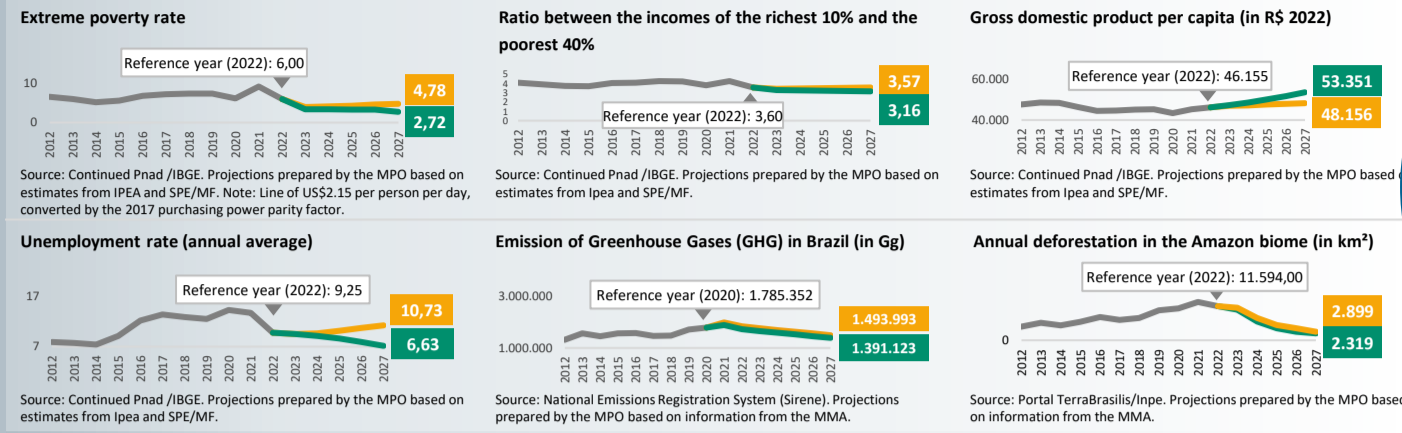
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Key national indicators and targets



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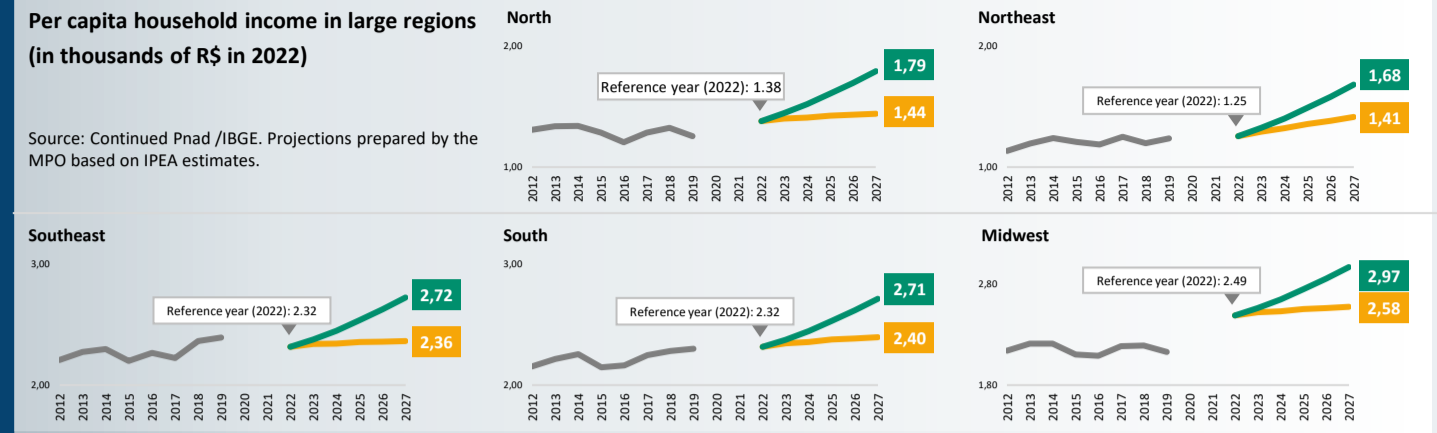
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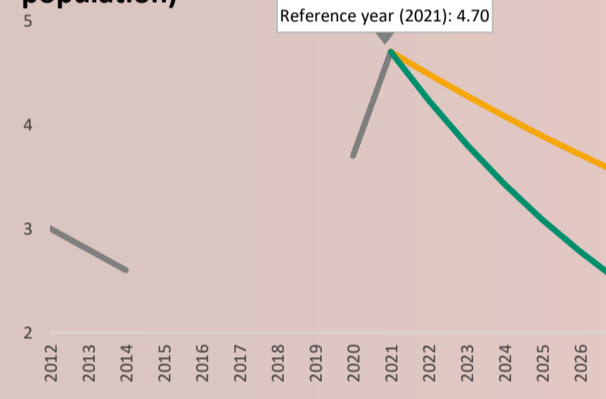


Transversal agendas

- 1 Children and teenagers
- 2 Women
- 3 Racial equality
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- 5 Environmental

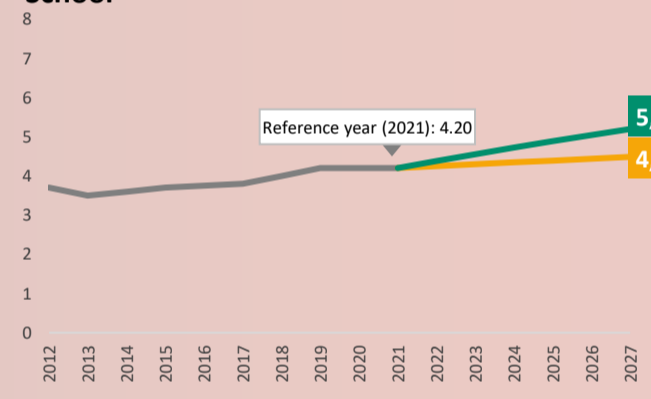
EIXO 1: Social development and guarantee of rights

Prevalence of malnutrition (in % of the population)



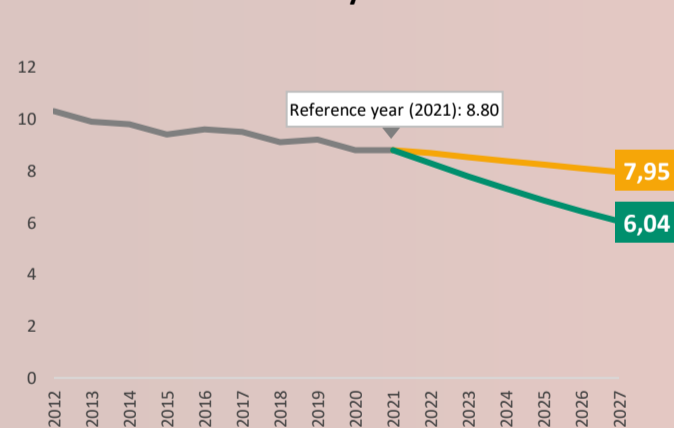
Source: FAO. MPO projections, based on information from MDS and estimates from Ipea.

Ideb [Basic Education Development Index] High School



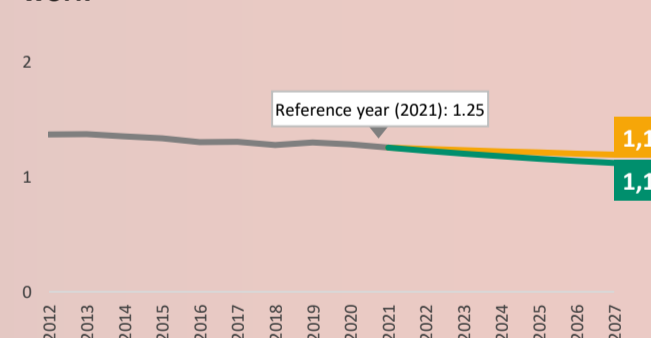
Source: Inep. MPO projections, based on MEC estimates.

Neonatal infant mortality rate



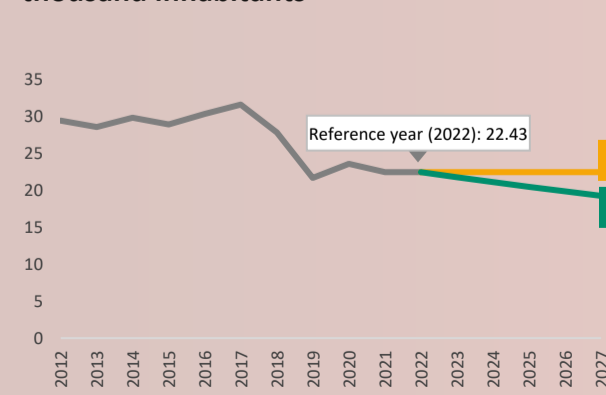
Source: SIM/Sinasc and Busca Ativa/MS. based on information from the MS and estimates from Ipea.

Ratio between the average earnings from men's work and the average income from women's work



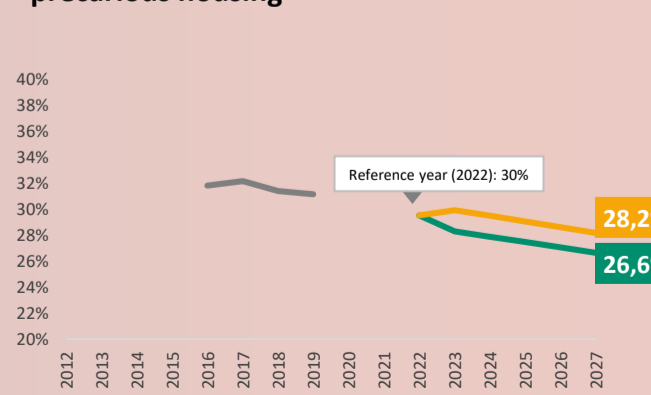
Source: IBGE. MPO projections, based on information from MM and estimates from Ipea.

Rate of intentional violent deaths per 100 thousand inhabitants



Source: SIM/MS. MPO projections, based on Ipea estimates.

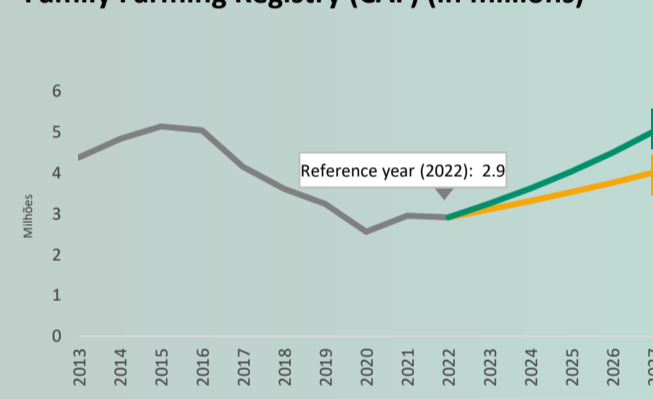
Proportion of urban population living in precarious housing



Source: Continued Pnad /IBGE. MPO projections, based on Ipea estimates.

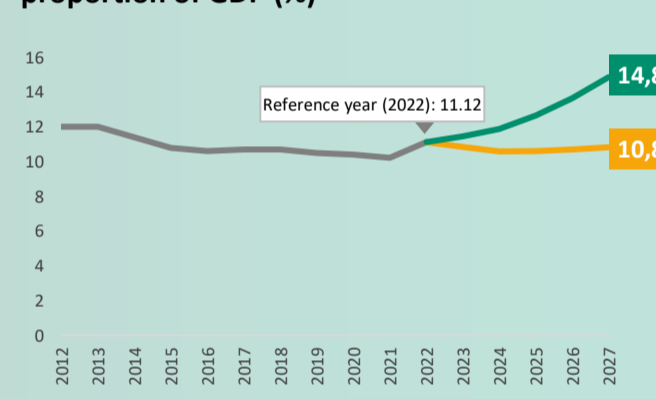
EIXO 2: Development economic and sustainability socio-environmental and climate

Number of families with active registration in the Family Farming Registry (CAF) (in millions)



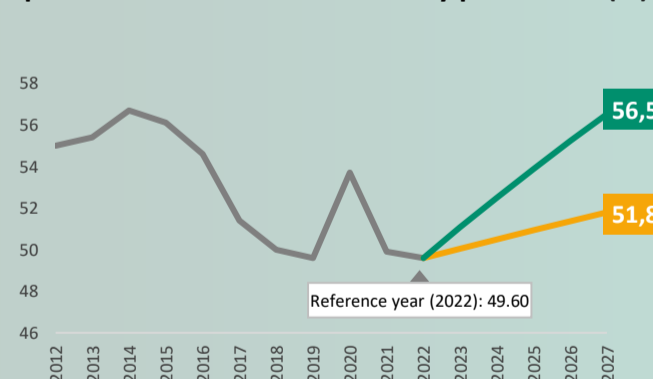
Source: Dami/SE/MDA. MPO projections, based on MDA estimates.

Added value of the manufacturing industry as a proportion of GDP (%)



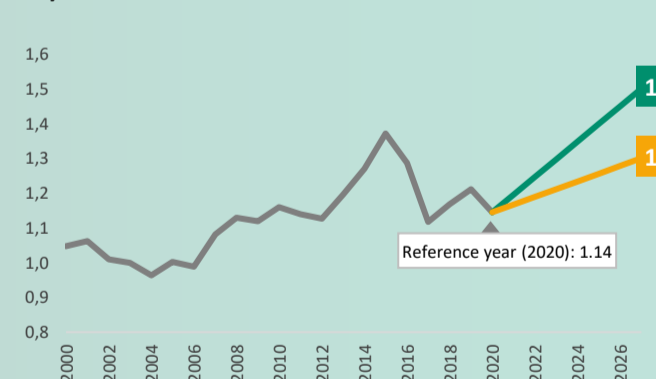
Source: SCNT/IBGE. MPO projections, based on Ipea estimates.

Employed population aged 16 to 59 among the poorest 40% with social security protection (%)



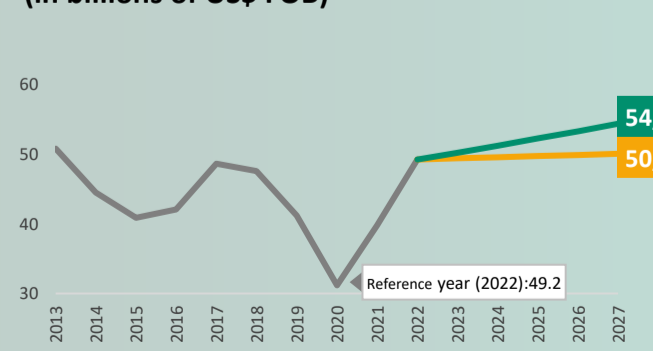
Source: Continued Pnad /IBGE. MPO projections, based on Ipea estimates.

Expenditure on R&D as a proportion of GDP (in %)



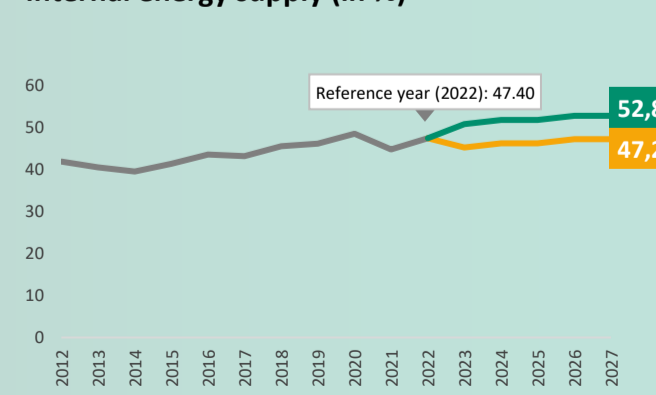
Source: SCNT/IBGE and Siasi. MPO projections, based on MCTI estimates.

Evolution of exports of medium-high and high technological intensity manufactured goods (in billions of US\$ FOB)



Source: Siscomex/MDIC. MPO projections, based on MDIC estimates.

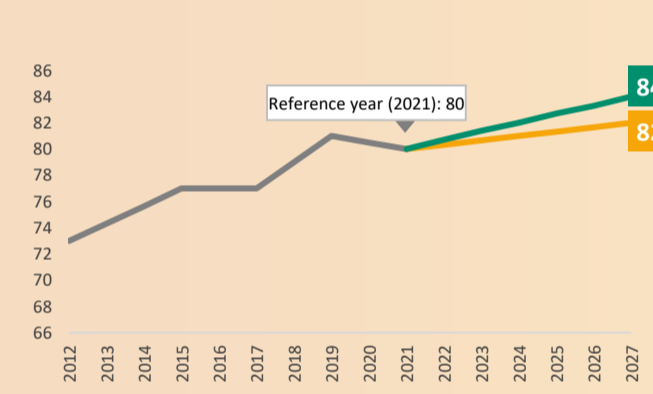
Share of clean and renewable energy in the internal energy supply (in %)



Source: National Energy Balance – EPE/MME. MPO projections, based on Ipea estimates.

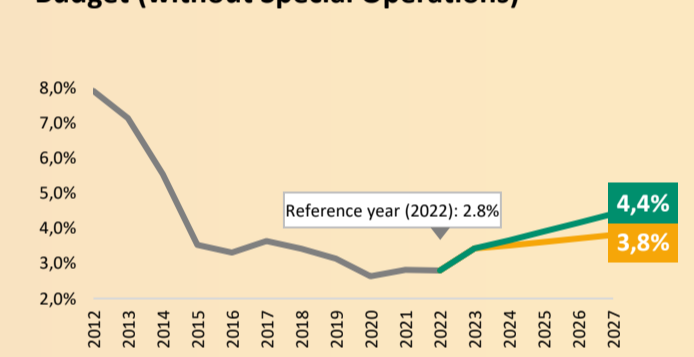
EIXO 3: Defense of democracy and reconstruction of the State and sovereignty

Open Budget Index (OBI)



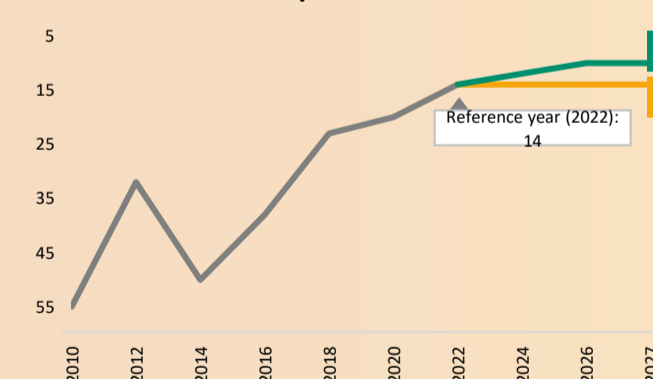
Source: International Budget Partnership. MPO projections, based on SOF estimates.

Federal Investment as a proportion of the Federal Budget (without Special Operations)¹



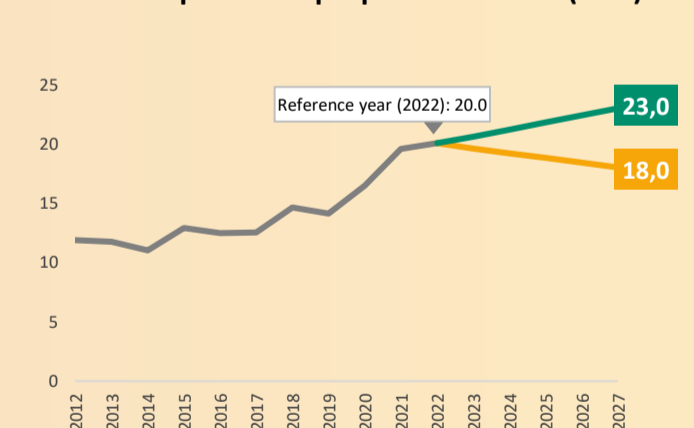
Source: Siop/MPO. Note: ¹Special Operations are not included, including expenses with Interest and Debt Charges (GND 2) and Debt Amortization (GND 6). Excludes Contingency Reserve (GND 9). Only GND 4 is considered a Federal Investment - Investments, except Special Operations.

Brazil's position in the United Nations Electronic Government Development Index



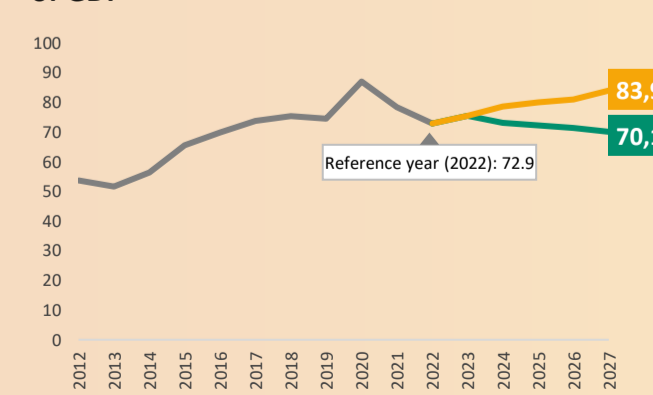
Source: UN E-Government Survey. MPO projections, based on MGISP estimates.

Share of exports as a proportion of GDP (in %)



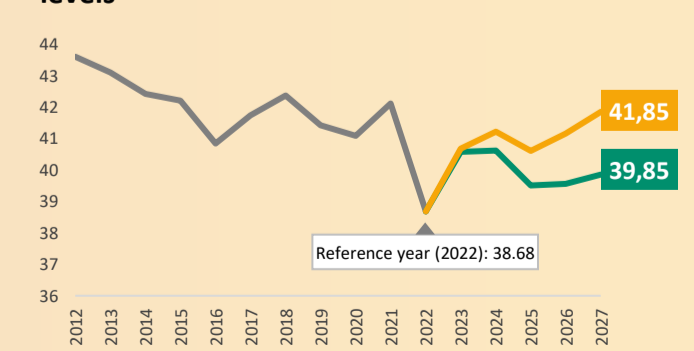
Source: SNCT/IBGE. MPO projections, based on Ipea estimates.

General Government gross debt as a proportion of GDP



Source: Bacen. [Central Bank of Brazil] MPO projections, based on STN/MF estimates.

Percentage of effective collection of indirect taxes over total collection in the three federative levels



Source: STN/MF. MPO projections, based on Ipea estimates.

Programs and themes most voted on PPA

Most voted PPA programs

1. **Facing the climate emergency** | 20,534
2. **Primary health care** | 20,427
3. **Specialized health care** | 18,786
4. **Promotion of decent work, employment and income** | 16,316
5. Tourism, this is the destination | 15,246
6. **Food and Nutrition Security and Fighting Hunger** | 15,161
7. Promotion of Ethnic-Racial Equality, Combating and Overcoming Racism | 12,477
8. Family Farming and Agroecology | 10,964
9. **Democratic Basic Education, with quality and equity** | 9,192
10. Youth: Rights, participation and well-living | 9,099

PPA priorities

Most voted proposals by topic

1. Health | 360,740 votes and 1,225 proposals
2. Justice and public safety | 193,828 votes and 322 proposals
3. **Education** | 190,654 votes and 1,225 proposals
4. Human rights and citizenship | 79,509 votes and 511 proposals
5. Development, industry, commerce and services | 69,822 votes and 115 proposals

The specific theme with the most proposals was Basic Education, which also became a PPA priority

Incorporation of Proposals into the PPA

Of the 20 most voted ministry proposals, 528 proposals suitable for the scope of the PPA were identified

Incorporation assessment

	Número de propostas	Porcentagem
Incorporated	308	58,3
Partially incorporated	76	14,4
Conditioned incorporation	20	3,8
Not incorporated	124	23,5
Total	528	100,0

- ✓ 76.5% of the proposals were considered incorporated in some way by the federal government, 58% overall, 14% in part and 4% possible

Incorporation by attribute

	Integrated	Partially incorporated	Conditional incorporation	Not incorporated	Total
Delivery	81	16	5	0	102
Institutional Measure	50	8	3	0	61
Specific goal	158	46	12	0	216
Program	19	6	0	0	25
No attribute	0	0	0	124	124
Total	308	76	20	124	528

- ✓ the majority of proposals are covered by some specific objective (53%)
- ✓ 25% as delivery
- ✓ 15% in institutional measure
- ✓ 6% related to the entire program

Examples of incorporated proposals and other referrals

✓ **Development Agrarian and Family Farming: Land Reform to Develop Brazil and Fight Hunger.** Included in the "Governance" program Land, Reform Agrarian and Territorial Regularization Quilombolas and Traditional Peoples and Communities"

✓ **Implement the National Palliative Care Policy integrated into Health Care Networks and as a component of Primary Health Care Care, with guaranteed funding.** Incorporated as a result of the Participatory PPA into the Specialized Health Care program as an institutional measure

✓ **National Agenda for Animal Protection, Defense and Rights.** Incorporated as a specific objective in the Environmental quality program in cities and in the countryside

✓ **Novo Hospital Escola da UFPel.** Included in the specific objective in the Higher Education Program: quality, Democracy and Sustainability

✓ **Lane Duplication of BR-304.** Incorporated as a delivery in the Road Transport program

✓ **Lane Duplication of BR-304.** Considered as a delivery in the Road Transport program

✓ **Living City Outskirts Program.** Featured in the program "Periferia Viva"

In the case of the layer management of the PPA (deliveries and measures institutions), the process of incorporating social participation remains in progress. This process also foresees the marking of social participation in the attributes of the PPA, which will occur afterwards, as well monitoring thereof.

Greatest social participation of Federal Planning and budget cycle in Brazil



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- **1,529,826** Votes
- **1,419,729** participants
- **8,254** Proposals

Source: General Secretariat of the President of the Republic

Fighting hunger and reducing inequalities



1

- **32 programs**
- **80** specific objectives
- **254** deliveries
- **91** Institutional measures
- **19 Ministries**

Fighting deforestation and facing the climate emergency



6

- 7 programs
- **29** specific objectives
- **59** deliveries
- 12 Institutional Measures
- **7 Ministries**

Basic Education



2

- **7 programs**
- **14** specific objectives
- **58** deliveries
- 7 Institutional Measures
- **5 Ministries**

Health: primary and specialized care

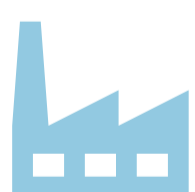


3

- **46 programs**
- **141** specific objectives
- **489** deliveries
- 67 Institutional Measures
- **26 Ministries**

Priorities

Neo-industrialization, work, employment and income



4

New PAC [Economic Acceleration Program]



5

- **33 programs**
- **82** specific objectives
- **280** deliveries
- **124** Institutional measures
- **17 Ministries**

- **38 programs**
- **84** specific objectives
- 957 deliveries (in preparation)
- 24 institutional measures
- **15 Ministries**

Children and teenagers

- **41 programs**
- **83** specific objectives
- **182** deliveries
- 93 Institutional Measures
- **20 Ministries**

Women

- **45 programs**
- **85** specific objectives
- **191** deliveries
- 75 Institutional Measures
- **21 Ministries**

Racial equality

- **46 programs**
- **117** specific objectives
- 155 Institutional Measures
- **22 Ministries**

Indigenous peoples

- **39 programs**
- **84** specific objectives
- **205** deliveries
- 76 Institutional Measures
- **23 Ministries**

Environmental

- **50 programs**
- **113** specific objectives
- **372** deliveries
- 150 Institutional Measures
- **25 ministries**



Transversal Agendas