## STRATEGIC PLAN

2023 - 2026



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#### STRATEGIC REFLECTION



### WHICH INPI DOES BRAZIL NEED?



#### INPI IN NUMBERS - 2022 AND 2023



REVENUE (R\$ MILLIONS): 664,5 → 756,5
(2022) (2023)



STAFF (№): 927 → 923
(2022) (2023)



**DEMAND** (IP REQUESTS): 438.006 → 442.681



PRODUCTION (DECISIONS): 345.076 → 409.440

(2022) (2023)



#### MORE DEMAND, LESS RESOURCES



**REVENUE 1** 66%

BUDGET **J** 13%

(DISCRETIONARY EXPENSE)



**DEMAND 1** 83%





STAFF





2018/2023













#### **CHALLENGE**





**QUALITY** 



**SCALE** 









## STRATEGIC PLAN<br/>IN NUMBERS

- O BJECTIVES
- O 47 TARGETS
- O 71 PROJECTS



#### **INPI STRATEGIC MAP 2023-2026**

#### MISSION

#### VISION

DRIVING INNOVATION THROUGH INDUSTRIAL PROPERTY.

CONSOLIDATE ITS STATUS AS A WORLD-CLASS INDUSTRIAL PROPERTY OFFICE.

#### CONTRIBUTION TO THE GLOBAL GOALS OF THE NATIONAL INDUSTRIAL PROPERTY STRATEGY (ENPI) FOR 2030

#### IMPACTS ON



1. The direct contribution of intellectual propertyintensive productive sectors to Brazil's GDP should exceed 30%.



2. The percentage of innovative companies that use some method of protection for innovation should reach 80%.



3. Brazil should be among the 10 nations with the highest number of applications filed for protection of IP rights.

#### INSTITUTIONAL **RFSIIITS**



Optimize quality and agility for granting and registering industrial property rights, achieving performance standards that are international benchmarks.



Promote the culture and strategic use of industrial property for enhancing competitiveness an innovation, for the development of Brazil.



Consolidade the inclusion of Brazil as a protagonist in the international industrial property system.



Highlight knowledge and acknowledgment of the value of the BPTO to society.

#### ORGANIZATIONAL SUPPORT AND MANAGEMENT

Deepen digital transformations while striving to upgrade its performance and the services it renders to users.



Ensure sustainable financing for the modernization and expansion of service delivery capacity.



Ensure the restructuring and retention of its workforce, scaled to meet rising demands while upholding outstanding performance for services





Provide logistics support and thrifty, efficient and sustainable nfrastructure.



Upgrade governance and management practices, while strengthening institutional relationships.

**VALUES** 

Excellence

Focus on lisers

**Public** Vocation Appreciation of People

Innovative Spirit

Cooperation

#### **VISION AND MISSION**



VISION | INPI on WORLD CLASS



MISSION Promoting INNOVATION through Industrial Property



#### **HIGH IMPACT TARGETS 2026**



DECISION OF PATENTS IN 2 YEARS\* (FROM FILING DATE\*\*)



DECISION OF TRADEMARKS IN 1 MONTH\*
(WITHOUT OPPOSITION)

2023 Action Plan Monitoring Center

2024 Action Plan Monitoring Center - January

\*GOAL CONDITIONED TO THE REVISION OF THE INDUSTRIAL PROPERTY LAW



<sup>\*\*</sup>FROM THE DATE OF FILING OF NOTIFIED PROTOCOL ON INPI



#### **OPTIMIZATION OF PI EXAM**

MODERNIZACIONAL OF THE LEGAL FRAMEWORK\*

PATENT PROSECUTION HIGHWAY (PPH)

SIMPLIFICATION AND SPEEDING OF PROCESS

(1st and 2nd Instance)

**AUTOMATION AND AI** 

**QUALITY MANAGEMENT** 





## DISSEMINATION OF STRATEGIC USE OF IP

FINANCING INNOVATION IN IP

PROMOTION OF EXPORTS IN IP

GREEN ECONOMY IN IP

**MPEs IN IP** 

IP IN THE EDUCATIONAL SYSTEM

COMBATING COUNTERFEITURE

EDUCATION AND RESEARCH
IN IP AND INNOVATION

**INTELLIGENCE IN IP** 

TRANSFER OF TECHNOLOGY

National Directory for Combating Trademark Forgery

**INPI** Academy

**Technological Radar** 

PI in Schools Program



## INTEGRATION TO THE INTERNATIONAL IP SYSTEM

**HAGUE AGREEMENT** 

REGIONAL COOPERATION

COOPERATION WITH LUSOPHONE COUNTRIES

**LISBON AGREEMENT** 

CLASS OFFICES

**PPH GLOBAL** 





#### **GOVERNANCE AND MANAGEMENT**

**TECHNOLOGICAL MODERNIZATION** 

RECOMPOSITION OF THE WORKFORCE

FINANCIAL SUSTAINABILITY

**PRICE POLICY** 

SUSTAINABLE LOGISTICS

RESTRUCTURING OF IP CAREER

CULTURE AND
ORGANIZATIONAL
CLIMATE

INSTITUTIONAL COMMUNICATION

MODEL OF MANAGEMENT EXCELLENCE (MEG/FNQ®)



#### **CRITICAL SUCCESS FACTORS**



#### **SUSTAINABLE FINANCING**



## MODERNIZATION OF THE LEGAL FRAMEWORK\*



#### RECOMPOSITION OF THE WORKFORCE





# THANK YOU 111110101010101010101010