August/2024 to January/2025

Podium - Short Run

Central Government Net Revenue

position	institution	error (%)
1º	CAIXA ASSET	1,32
2º	MCM CONSULTORES ASSOCIADOS	1,41
3º	BAHIA AM	1,56
4º	UBS BRASIL	1,91
5º	LCA CONSULTORES	2,04
	other institutions (mean)	8,41

Central Government Total Expenditure

position	institution	error (%)
1º	CAPSTONE	0,83
2º	MAPFRE INVESTIMENTOS	1,08
3º	CAIXA ASSET	1,47
4º	CITRINO GESTÃO	1,81
5º	MCM CONSULTORES ASSOCIADOS	2,21
	other institutions (mean)	9,72

Central Government Primary Balance

position	institution	average absolute error
1º	CONSTANCIA INVESTIMENTOS	2.800,37
2º	CAIXA ASSET	2.835,47
3º	BANCO SANTANDER BRASIL	2.926,58
4º	WARREN INVESTIMENTOS	3.213,04
5º	CITRINO GESTÃO	3.843,15
	other institutions (mean)	18.440,64

OBS.:
* error(%) = ratio between average absolute projection errors (plus non-participation penalties) and average absolute actual values of each variable over the 6-month period considered, as described in the Methodological Note available at http://www.fazenda.gov.br/prisma-fiscal (only in Portuguese).
** average absolute error = sum of absolute projection errors in the period, divided by 6.