

TITULO : EXECUCAO DA RECEITA POR SUBCATEGORIA ECONOMICA				EXERCICIO 2002		MES DEZEMBRO			
SUBTITULO: REGIONALIZADA E POR UNIDADE DA FEDERACAO				EMISSAO 31/12/2002		PAG. INICIAL BGU 099			
GESTAO : ORCAMENTOS FISCAL E DA SEGURIDADE SOCIAL									
REGIAO/UF	RECEITA	RECEITA DE	RECEITA	RECEITA	RECEITA	RECEITA DE	TRANSFERENCIAS	OUTRAS RECEITAS	SOMA DAS RECEITAS
	TRIBUTARIA	CONTRIBUICOES	PATRIMONIAL	AGROPECUARIA	INDUSTRIAL	SERVICOS	CORRENTES	CORRENTES	CORRENTES
NORTE	1.826.715.924,80	5.027.664.478,16	30.621.569,39	1.572.945,13	79.146,27	14.580.192,29	3.401.371,30	297.776.046,06	7.202.411.673,40
ACRE	29.126.210,09	151.249.833,38	74.944,22	2.444,79		179.315,21	386.428,57	14.321.619,45	195.340.795,71
AMAPA	40.722.493,60	171.867.307,05	217.663,81	6.618,33		596.602,14	705.146,61	9.179.706,46	223.295.538,00
AMAZONAS	1.063.707.854,00	2.334.392.793,05	28.387.606,33	1.201.739,14		5.930.819,62	1.921.374,35	125.854.607,39	3.561.396.793,88
PARA	541.050.086,96	1.447.600.695,35	1.527.680,51	162.254,05	40.226,01	6.118.152,61	205.335,33	93.308.505,20	2.090.012.936,02
RONDONIA	90.598.544,82	469.344.051,19	137.620,95	62.639,43		671.001,08	33.402,80	28.775.340,91	589.622.601,18
RORAIMA	28.126.327,45	169.437.787,82	27.413,34	11.935,00		887.417,60	99.200,68	9.761.187,03	208.351.268,92
TOCANTINS	33.384.407,88	283.772.010,32	248.640,23	125.314,39	38.920,26	196.884,03	50.482,96	16.575.079,62	334.391.739,69
NORDESTE	5.994.588.507,03	13.309.281.937,84	47.817.830,25	1.710.890,27	5.939.639,51	56.570.473,69	4.922.530,48	1.244.795.204,59	20.665.627.013,66
ALAGOAS	166.964.436,54	516.262.106,05	1.590.962,93	22.605,31	727,02	2.559.816,73	157.108,28	51.936.254,32	739.494.017,18
BAHIA	2.578.541.059,48	4.348.472.395,99	5.323.463,06	231.151,67	46.855,35	10.456.967,66	1.674.877,84	661.348.249,97	7.606.095.021,02
CEARA	875.140.620,68	2.057.596.879,80	5.310.429,20	396.100,22	1.788,59	6.721.305,08	501.351,47	122.829.790,81	3.068.498.265,85
MARANHAO	198.614.284,44	902.188.432,89	2.919.823,83	172.181,29		6.319.975,25	835.747,44	58.308.160,54	1.169.358.605,68
PARAIBA	257.498.465,71	812.430.930,46	2.211.973,34	154.354,10	61.948,12	1.153.144,43	205.141,86	49.601.841,93	1.123.317.799,95
PERNAMBUCO	1.299.275.199,95	2.796.386.416,85	21.412.022,33	444.261,21	24.002,00	17.670.395,96	1.058.936,20	183.709.925,31	4.319.981.159,81
PIAUÍ	141.332.144,70	451.998.538,89	489.055,43	91.563,59		2.184.299,74	284.948,82	34.298.717,72	630.679.268,99
RIO GRANDE DO NORTE	223.563.804,02	832.252.111,29	1.726.610,35	55.609,85	5.804.318,43	6.109.439,40	168.836,43	52.575.927,95	1.122.256.657,72
SERGIPE	253.658.491,51	591.694.125,62	6.833.489,78	143.063,03		3.395.129,44	35.582,04	30.186.336,04	885.946.217,46
SUDESTE	59.125.877.594,09	81.274.013.414,27	339.813.453,79	5.014.876,17	187.587.443,06	624.346.774,41	106.369.812,01	5.042.596.127,31	146.705.619.495,11
ESPIRITO SANTO	1.787.006.029,27	2.011.243.910,07	7.843.612,90	349.788,60	215.757,27	2.551.510,19	448.270,06	125.492.365,92	3.935.151.244,28
MINAS GERAIS	5.345.171.082,63	11.054.844.761,15	7.188.607,44	3.886.567,46	1.222.844,90	41.411.969,82	22.319.737,91	671.661.587,63	17.147.707.158,94
RIO DE JANEIRO	11.095.903.016,65	11.252.429.682,16	292.515.581,92	220.667,60	186.148.840,89	556.621.881,69	83.226.838,57	1.672.871.673,25	25.139.938.182,73
SAO PAULO	40.897.797.465,54	56.955.495.060,89	32.265.651,53	557.852,51		23.761.412,71	374.965,47	2.572.570.500,51	100.482.822.909,16
SUL	10.923.410.497,61	23.646.358.350,25	27.883.617,69	4.174.209,38	855.781,05	74.622.890,18	7.330.921,40	1.867.923.728,03	36.552.559.995,59
PARANA	4.179.191.091,58	8.198.157.176,42	9.901.280,69	1.287.054,80		8.631.242,66	1.816.050,18	1.044.207.986,85	13.443.191.883,18
RIO GRANDE DO SUL	5.006.760.557,41	10.664.909.434,36	8.875.513,27	1.760.549,18	847.840,58	59.182.805,06	3.588.136,60	499.274.367,86	16.245.199.204,32
SANTA CATARINA	1.737.458.848,62	4.783.291.739,47	9.106.823,73	1.126.605,40	7.940,47	6.808.842,46	1.926.734,62	324.441.373,32	6.864.168.908,09
CENTRO OESTE	38.477.633.216,13	71.352.383.532,83	9.355.895.941,80	18.915.646,25	148.288.688,16	16.396.490.952,77	66.715.235,62	5.754.580.651,17	141.570.903.864,73
DISTRITO FEDERAL	37.358.620.914,33	67.342.885.250,43	9.354.103.171,34	16.203.963,43	148.237.973,46	16.382.832.852,13	66.162.559,89	5.483.210.188,07	136.152.256.873,08
GOIAS	662.922.655,03	2.167.653.192,42	770.564,66	1.633.281,46	32.722,73	4.564.532,89	170.631,23	154.066.557,67	2.991.814.138,09
MATO GROSSO	268.083.698,81	1.065.845.584,44	880.535,16	312.715,47	17.991,97	6.709.821,47	126.906,95	70.528.040,87	1.412.505.295,14
MATO GROSSO DO SUL	188.005.947,96	775.999.505,54	141.670,64	765.685,89		2.383.746,28	255.137,55	46.775.864,56	1.014.327.558,42
TOTAL GERAL	116.348.225.739,66	194.609.701.713,35	9.802.032.412,92	31.388.567,20	342.750.698,05	17.166.611.283,34	188.739.870,81	14.207.671.757,16	352.697.122.042,49

TÍTULO :	EXECUCAO DA RECEITA POR SUBCATEGORIA ECONOMICA	EXERCICIO	2002	MES	DEZEMBRO
SUBTÍTULO:	REGIONALIZADA E POR UNIDADE DA FEDERACAO	EMISSAO	31/12/2002	PAG. INICIAL BGU	099
GESTAO :	ORCAMENTOS FISCAL E DA SEGURIDADE SOCIAL				

REGIAO/UF	OPERACOES DE CREDITO	ALIENACAO DE BENS	AMORTIZACAO EMPRESTIMO/ FINANCIAMENTO	TRANSFERENCIAS DE CAPITAL	OUTRAS RECEITAS DE CAPITAL	SOMA DAS RECEITAS DE CAPITAL	TOTAL DA RECEITA ORCAMENTARIA BRUTA	DEDUCOES DA RECEITA	TOTAL DA RECEITA ORCAMENTARIA LIQUIDA
NORTE		2.554.151,79			3.212.301,00	5.766.452,79	7.208.178.126,19	79.781.444,05	7.128.396.682,14
ACRE		280.107,15			39.174,45	319.281,60	195.660.077,31	8.100.627,41	187.559.449,90
AMAPA					37.026,40	37.026,40	223.332.564,40	1.441.847,57	221.890.716,83
AMAZONAS		854.934,51			1.174.001,28	2.028.935,79	3.563.425.729,67	3.331.140,80	3.560.094.588,87
PARA		990.182,57			1.921.712,29	2.911.894,86	2.092.924.830,88	29.750.106,07	2.063.174.724,81
RONDONIA		324.767,07			8.067,72	332.834,79	589.955.435,97	24.132.440,12	565.822.995,85
RORAIMA		2.200,00			2.200,00	2.200,00	208.353.468,92	8.152.152,74	200.201.316,18
TOCANTINS		101.960,49			32.318,86	134.279,35	334.526.019,04	4.873.129,34	329.652.889,70
NORDESTE	19,37	5.168.128,13		24.236.241,28	19.472.502,53	48.876.891,31	20.714.503.904,97	433.599.287,06	20.280.904.617,91
ALAGOAS		120.489,29			24.734,87	145.224,16	739.639.241,34	24.271.298,10	715.367.943,24
BAHIA		667.695,37		6.571.670,82	9.284.771,88	16.524.138,07	7.622.619.159,09	82.518.164,92	7.540.100.994,17
CEARA		842.346,02		14.589,24	4.194.093,87	5.051.029,13	3.073.549.294,98	73.064.612,07	3.000.484.682,91
MARANHAO		858.377,43			3.370,72	861.748,15	1.170.220.353,83	21.443.237,69	1.148.777.116,14
PARAIBA		385.033,91		4.309.422,89	25.591,34	4.720.048,14	1.128.037.848,09	36.519.013,44	1.091.518.834,65
PERNAMBUCO		1.367.876,42		13.332.663,67	1.998.139,11	16.698.679,20	4.336.679.839,01	119.397.744,20	4.217.282.094,81
PIAUÍ		384.354,40		7.894,66	40,56	392.308,99	631.071.577,98	20.201.262,72	610.870.315,26
RIO GRANDE DO NORTE	19,37	457.729,92			3.941.551,94	4.399.281,86	1.126.655.939,58	33.118.579,26	1.093.537.360,32
SERGIPE		84.225,37			208,24	84.433,61	886.030.651,07	23.065.374,66	862.965.276,41
SUDESTE	310.588.171,01	15.368.687,21	477.566.592,06	4.955.731,75	472.831.252,09	1.281.310.434,12	147.986.929.929,23	707.058.595,41	147.279.871.333,82
ESPIRITO SANTO		1.036.739,42			15.595.725,60	16.632.465,02	3.951.783.709,30	16.570.830,90	3.935.212.878,40
MINAS GERAIS		2.135.682,22		3.455.635,29	13.091.220,57	18.682.538,08	17.166.389.697,02	173.367.586,82	16.993.022.110,20
RIO DE JANEIRO	310.588.171,01	8.518.958,25	477.566.592,06	1.500.000,00	290.129.778,51	1.088.303.499,83	26.228.241.682,56	168.149.284,68	26.060.092.397,88
SAO PAULO		3.677.307,32		96,46	154.014.527,41	157.691.931,19	100.640.514.840,35	348.970.893,01	100.291.543.947,34
SUL	1.329.050,60	21.145.107,68		1.134.549,51	36.224.285,51	59.832.993,30	36.612.392.988,89	334.202.401,56	36.278.190.587,33
PARANA		2.786.975,52		3.663,47	9.010.626,41	11.801.265,40	13.454.993.148,58	121.773.956,51	13.333.219.192,07
RIO GRANDE DO SUL	1.329.050,60	10.559.762,90		93.670,26	26.195.658,71	38.178.142,47	16.283.377.346,79	157.810.739,91	16.125.566.606,88
SANTA CATARINA		7.798.369,26		1.037.215,78	1.018.000,39	9.853.585,43	6.874.022.493,52	54.617.705,14	6.819.404.788,38
CENTRO OESTE	285.267.917.732,89	3.423.897.054,07	11.165.822.845,56	563.807,96	77.593.425.981,27	377.451.627.421,75	519.022.531.286,48	8.067.284.830,21	510.955.246.456,27
DISTRITO FEDERAL	285.267.917.732,89	3.411.543.923,87	11.165.822.845,56	430.267,14	77.592.218.777,41	377.437.933.546,87	513.590.190.419,95	7.961.045.918,46	505.629.144.501,49
GOIAS		10.417.679,07			1.194.147,49	11.611.826,56	3.003.425.964,65	33.685.119,81	2.969.740.844,84
MATO GROSSO		916.422,28		133.540,82	5.634,87	1.055.597,97	1.413.560.893,11	54.314.548,43	1.359.246.344,68
MATO GROSSO DO SUL		1.019.028,85			7.421,50	1.026.450,35	1.015.354.008,77	18.239.243,51	997.114.765,26
TOTAL GERAL	285.579.834.973,87	3.468.133.128,88	11.643.389.437,62	30.890.330,50	78.125.166.322,40	378.847.414.193,27	731.544.536.235,76	9.621.926.558,29	721.922.609.677,47